

Title of Report:	Berkshire West Clinical Commissioning Groups (CCGs) Operational Plan
Report to be considered by:	Health and Wellbeing Board
Date of Meeting:	30 th March 2017

Purpose of Report:

The purpose of this report is to present to the Health & Wellbeing Board the Berkshire West CCGs Operational Plan 2017/19

Recommended Action:

To note the report

Reason for decision to be taken:

The Berkshire West CCG Operational Plan 2017-2019 reflects the priorities for 2017/19 in line with NHS guidance and NHS constitutional requirements.

Other options considered:

none

Key background documentation:

NHS Operational Planning and contracting Guidance 2017-19, September 2016, NHS England & NHS improvement.

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Implications

Policy:

Financial:

Personnel:

Legal/Procurement:

Property:

Risk Management:

Is this item relevant to equality?	Please tick relevant boxes	Yes	No
Does the policy affect service users, employees or the wider community and:			
• Is it likely to affect people with particular protected characteristics differently?		<input type="checkbox"/>	<input type="checkbox"/>
• Is it a major policy, significantly affecting how functions are delivered?		<input type="checkbox"/>	<input type="checkbox"/>
• Will the policy have a significant impact on how other organisations operate in terms of equality?		<input type="checkbox"/>	<input type="checkbox"/>
• Does the policy relate to functions that engagement has identified as being important to people with particular protected characteristics?		<input type="checkbox"/>	<input type="checkbox"/>
• Does the policy relate to an area with known inequalities?		<input type="checkbox"/>	<input type="checkbox"/>
Outcome (Where one or more 'Yes' boxes are ticked, the item is relevant to equality)			
Relevant to equality - Complete an EIA available at www.westberks.gov.uk/eia			<input type="checkbox"/>
Not relevant to equality			X

Executive Summary

- 1.1 The purpose of this report is to present to the Health & Wellbeing board the Berkshire West CCGs Operational Plan 2017/19.
- 1.2 NHS Planning Guidance: NHS England stipulates “nine must do” priorities. The Operational Plan must outline the CCG plans against these specified criteria. The nine must do’s include:
 - STP alignment;
 - The plans must be delivered within the available allocated financial resources;
 - Plans must demonstrate implementation of the General practice Forward View;
 - Delivery of Urgent & Emergency care targets and priorities;
 - Delivery of referral to treatment times in elective care;
 - Implementation of the cancer taskforce report and deliver key standards;
 - Delivery of transforming care plans and improved access to healthcare for people with learning disabilities;
 - Improved quality of care.
- 1.3 These priorities do not encompass the full breadth of CCG responsibilities. In addition to the above NHS England also sets out specific areas where improvement is needed by 2020. This includes seven day services, patient experience, cancer, finance, Obesity & Diabetes, Dementia, A & E and ambulance targets, new models of care in general practice, health & Social care Integration, mental health, learning disabilities and autism, research, technology and health at work.
- 1.4 Timelines: The Berkshire West CCGs Final Operational Plans were submitted to NHS England on 23rd December 2016 and have been approved by the four CCG Governing Bodies. Initial feedback from NHS England has been positive.
- 1.5 All contracts with main providers (Royal Berkshires Hospital, Berkshire healthcare trust and South Central Ambulance Service) were required to be and have been signed by 23rd December 2016.
- 1.6 A “Plan on a Page” document has been produced by the CCGs to help illustrate and summarise the key elements of the plan on a single page. Specific CCG priorities are highlighted on the reverse page of the “plan on a page”.
- 1.7 As in previous years the Quality Premium scheme has been offered to CCGs. This now becomes a two year scheme. Newbury & District & North & West Reading CCGs have been required to choose one Quality premium target each.

Newbury & District CCG Quality Premium

Increase the percentage of patients newly diagnosed with diabetes, on the register, in the preceding 1 April to 31 March who have a record of being referred to a structured education programme within 9 months after entry on to the diabetes register. The new Clinical Commissioning Group Improvement and Assessment Framework (CCGIAF) showed that the CCG was an outlier on this indicator, so the new target has been set at 15% which is above the national target.

North and West Reading CCG Quality Premium

Increased number of Chronic Kidney Disease (CKD) patients treated with an ACE-1 or ARB medication – When comparing North & West Reading CCG to the best 5 CCGs amongst a peer group of 10 CCGs in the latest RightCare pack there is an opportunity to improve quality of care of patients on CKD registers by increasing the number treated with an ACE-1 or ARB. The CCG has set a target to increase the number of CKD patients treated with an ACE-1 or ARB by 10%, 142 patients to 157.

Appendices

Appendix A - Berkshire West Clinical Commissioning Groups Operational Plan 2017-19
Appendix B – CCGs Operational Plan on a Page 2017-19

Consultees
